

3 正味財産増減計算書内訳表

令和 6年 4月 1日から令和 7年 3月31日まで

(単位：円)

| 科 目 | 公益目的事業会計(公1) | 公益目的事業会計(公2) | 収益事業等会計 | 法人会計 | 合計 |
|-------------------|------------------------|--------------|-----------------------|-------------|-------------|
| | 獣医学術研鑽、公衆・家畜衛生、動物愛護推事業 | 食鳥検査事業 | 会員互助・福利厚生、表彰、慶弔に関する事業 | 法人会計 | |
| I 一般正味財産増減の部 | | | | | |
| 1. 経常増減の部 | | | | | |
| (1) 経常収益 | | | | | |
| 受取入会金 | 29,000 | 0 | 0 | 261,000 | 290,000 |
| 受取入会金 | 29,000 | 0 | 0 | 261,000 | 290,000 |
| 受取会費 | 756,000 | 0 | 4,534,559 | 3,666,441 | 8,957,000 |
| 正会員受取会費 | 716,000 | 0 | 3,137,559 | 3,306,441 | 7,160,000 |
| 賛助会員受取会費 | 40,000 | 0 | 0 | 360,000 | 400,000 |
| 支部受取会費 | 0 | 0 | 1,397,000 | 0 | 1,397,000 |
| 事業収益 | 38,031,234 | 27,443,184 | 252,780 | 11,217,846 | 76,945,044 |
| 狂犬病予防注射事業収益 | 38,031,234 | 0 | 0 | 11,217,846 | 49,249,080 |
| 獣医療証明様式等頒布事業収益 | 0 | 0 | 252,780 | 0 | 252,780 |
| 食鳥検査手数料 | 0 | 27,443,184 | 0 | 0 | 27,443,184 |
| 受取補助金等 | 10,122,089 | 0 | 0 | 0 | 10,122,089 |
| 受取地方公共団体補助金 | 10,000,000 | 0 | 0 | 0 | 10,000,000 |
| 受取民間助成金 | 122,089 | 0 | 0 | 0 | 122,089 |
| 受取負担金 | 288,906 | 125,000 | 430,000 | 70,000 | 913,906 |
| 受取負担金 | 288,906 | 125,000 | 364,000 | 70,000 | 847,906 |
| 受取広告金 | 0 | 0 | 66,000 | 0 | 66,000 |
| 雑収益 | 304,495 | 0 | 351,218 | 215,556 | 871,269 |
| 貸室料 | 0 | 0 | 0 | 22,000 | 22,000 |
| 受取利息 | 0 | 0 | 161 | 3,476 | 3,637 |
| 雑収益 | 304,495 | 0 | 351,057 | 190,080 | 845,632 |
| 経常収益計 | 49,531,724 | 27,568,184 | 5,568,557 | 15,430,843 | 98,099,308 |
| (2) 経常費用 | | | | | |
| 事業費 | 55,682,318 | 28,694,601 | 5,568,557 | 0 | 89,945,476 |
| 資材購入費 | 18,598,019 | 0 | 0 | 0 | 18,598,019 |
| 給料手当 | 8,502,465 | 11,040,617 | 338,035 | 0 | 19,881,117 |
| 臨時雇賃金 | 1,914,000 | 10,754,464 | 0 | 0 | 12,668,464 |
| 福利厚生費 | 2,010,514 | 2,263,360 | 81,091 | 0 | 4,354,965 |
| 会議費 | 1,302,831 | 184,076 | 1,164,618 | 0 | 2,651,525 |
| 旅費交通費 | 348,433 | 410,717 | 168,752 | 0 | 927,902 |
| 通信運搬費 | 785,247 | 169,270 | 355,725 | 0 | 1,310,242 |
| 減価償却費 | 308,291 | 148,228 | 0 | 0 | 456,519 |
| 消耗品費 | 1,248,779 | 1,360,517 | 69,902 | 0 | 2,679,198 |
| 印刷製本費 | 822,313 | 3,000 | 1,002,752 | 0 | 1,828,065 |
| 燃料費 | 16,199 | 17,846 | 644 | 0 | 34,689 |
| 光熱水料費 | 325,938 | 137,823 | 12,959 | 0 | 476,720 |
| 賃借料 | 440,170 | 905,525 | 17,501 | 0 | 1,363,196 |
| 保険料 | 341,120 | 0 | 0 | 0 | 341,120 |
| 諸謝金 | 1,196,904 | 269,565 | 245,063 | 0 | 1,711,532 |
| 諸手当 | 0 | 0 | 1,368,000 | 0 | 1,368,000 |
| 租税公課 | 2,818,439 | 221,462 | 20,824 | 0 | 3,060,725 |
| 支払負担金 | 1,029,223 | 98,000 | 10,660 | 0 | 1,137,883 |
| 支払助成金 | 11,670,000 | 0 | 0 | 0 | 11,670,000 |
| 委託費 | 1,198,009 | 527,568 | 39,261 | 0 | 1,764,838 |
| 慶弔交際費 | 0 | 12,813 | 390,066 | 0 | 402,879 |
| 雑費 | 805,424 | 169,750 | 282,704 | 0 | 1,257,878 |
| 管理費 | 0 | 0 | 0 | 10,214,195 | 10,214,195 |
| 役員報酬 | 0 | 0 | 0 | 1,140,000 | 1,140,000 |
| 給料手当 | 0 | 0 | 0 | 1,460,675 | 1,460,675 |
| 福利厚生費 | 0 | 0 | 0 | 326,625 | 326,625 |
| 会議費 | 0 | 0 | 0 | 456,247 | 456,247 |
| 旅費交通費 | 0 | 0 | 0 | 1,294,308 | 1,294,308 |
| 通信運搬費 | 0 | 0 | 0 | 410,650 | 410,650 |
| 減価償却費 | 0 | 0 | 0 | 107,085 | 107,085 |
| 消耗品費 | 0 | 0 | 0 | 100,282 | 100,282 |
| 印刷製本費 | 0 | 0 | 0 | 241,175 | 241,175 |
| 燃料費 | 0 | 0 | 0 | 2,784 | 2,784 |
| 光熱水料費 | 0 | 0 | 0 | 55,994 | 55,994 |
| 賃借料 | 0 | 0 | 0 | 75,616 | 75,616 |
| 保険料 | 0 | 0 | 0 | 257,260 | 257,260 |
| 諸謝金 | 0 | 0 | 0 | 111,300 | 111,300 |
| 租税公課 | 0 | 0 | 0 | 161,975 | 161,975 |
| 支払負担金 | 0 | 0 | 0 | 3,707,600 | 3,707,600 |
| 委託費 | 0 | 0 | 0 | 169,649 | 169,649 |
| 慶弔交際費 | 0 | 0 | 0 | 20,000 | 20,000 |
| 雑費 | 0 | 0 | 0 | 114,970 | 114,970 |
| 経常費用計 | 55,682,318 | 28,694,601 | 5,568,557 | 10,214,195 | 100,159,671 |
| 評価損益等調整前当期経常増減額 | △ 6,150,594 | △ 1,126,417 | 0 | 5,216,648 | △ 2,060,363 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 6,150,594 | △ 1,126,417 | 0 | 5,216,648 | △ 2,060,363 |
| 2. 経常外増減の部 | | | | | |
| (1) 経常外収益 | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増減額 | △ 6,150,594 | △ 1,126,417 | 0 | 5,216,648 | △ 2,060,363 |
| 当期一般正味財産増減額 | △ 6,150,594 | △ 1,126,417 | 0 | 5,216,648 | △ 2,060,363 |
| 一般正味財産期首残高 | △ 1,878,440 | 370,289 | △ 8,163,145 | 116,209,670 | 106,538,374 |
| 一般正味財産期末残高 | △ 8,029,034 | △ 756,128 | △ 8,163,145 | 121,426,318 | 104,478,011 |
| II 指定正味財産増減の部 | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 |
| III 基金増減の部 | | | | | |
| 当期基金増減額 | 0 | 0 | 0 | 0 | 0 |
| 基金期首残高 | 0 | 0 | 0 | 0 | 0 |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 |
| IV 正味財産期末残高 | △ 8,029,034 | △ 756,128 | △ 8,163,145 | 121,426,318 | 104,478,011 |